

CENTERS FOR DISEASE CONTROL AND PREVENTION (Dollars in Thousands)				
Revised Budget Activity/Description	FY 2011	FY 2012	FY 2013 President's Budget	FY 2013 PB +/- FY 2012
Immunization and Respiratory Diseases	<u>\$748,257</u>	<u>\$778,947</u>	<u>\$721,129</u>	<u>(\$57,818)</u>
-- Section 317 Immunization Program	\$425,571	\$367,870	\$426,839	\$58,969
-- Immunization Program (PPHF)	\$100,000	\$190,000	\$72,460	(\$117,540)
-- Program Implementation and Accountability	\$63,005	\$62,302	\$62,887	\$585
-- National Immunization Survey - PHS Evaluation Transfer (non-add)	\$12,864	\$12,864	\$13,765	\$901
-- Influenza/Influenza Planning and Response	<u>\$159,681</u>	<u>\$158,775</u>	<u>\$158,943</u>	<u>\$168</u>
-- Influenza Planning and Response	\$0	\$155,445	\$104,563	(\$50,882)
-- Influenza Planning and Response (PHSSEF Flu Carryover)	\$156,344	\$0	\$51,049	\$51,049
-- Seasonal Influenza	\$3,337	\$3,330	\$3,331	\$1
HIV/AIDS, Viral Hepatitis, STI and TB Prevention	<u>\$1,115,995</u>	<u>\$1,109,934</u>	<u>\$1,145,678</u>	<u>\$35,744</u>
-- Domestic HIV/AIDS Prevention and Research -	<u>\$800,445</u>	<u>\$786,176</u>	<u>\$826,407</u>	<u>\$40,231</u>
-- HIV Prevention by Health Department	\$394,809	\$392,636	\$402,447	\$9,811
-- National Programs to Identify and Reach High Risk Populations	\$365,636	\$363,702	\$384,026	\$20,324
-- School Health - HIV	\$40,000	\$29,838	\$39,934	\$10,096
-- Viral Hepatitis	\$19,784	\$19,672	\$29,694	\$10,022
-- Viral Hepatitis (PPHF)	\$0	\$10,000	\$0	(\$10,000)
-- Sexually Transmitted Infections (STIs)	\$154,666	\$153,788	\$153,886	\$98
-- Tuberculosis (TB)	\$141,100	\$140,298	\$135,691	(\$4,607)
Emerging and Zoonotic Infectious Diseases	<u>\$304,193</u>	<u>\$304,226</u>	<u>\$331,227</u>	<u>\$27,001</u>
-- Emerging Infectious Diseases	\$186,216	\$184,657	\$182,232	(\$2,425)
-- Food Safety	\$25,323	\$27,113	\$43,848	\$16,735
-- National HealthCare Safety Network	\$14,872	\$14,840	\$27,468	\$12,628
-- Quarantine	\$26,032	\$25,866	\$25,929	\$63
-- Federal Isolation and Quarantine (non-add)	\$0	N/A	\$1,000	N/A
-- Epi and Lab Capacity program (PPHF) (non-add)	\$40,000	\$40,000	\$40,000	\$0
-- Healthcare-Associated Infections (PPHF) (non-add)	\$11,750	\$11,750	\$11,750	\$0
Chronic Disease Prevention and Health Promotion	<u>\$1,074,937</u>	<u>\$1,183,427</u>	<u>\$1,144,730</u>	<u>(\$38,697)</u>
-- Tobacco	\$108,685	\$108,077	\$108,117	\$40
-- Tobacco (PPHF)	\$50,000	\$83,000	\$89,000	\$6,000
-- Nutrition, Physical Activity and Obesity	\$34,189	\$33,998	\$0	(\$33,998)
-- Competitive Grants to States and Local (PPHF)	\$10,000	\$0	\$0	\$0
-- Nutrition, Physical Activity and Obesity (PPHF)	\$0	\$10,000	\$0	(\$10,000)
-- School Health	\$13,600	\$13,522	\$0	(\$13,522)
-- Health Promotion	\$16,348	\$17,584	\$0	(\$17,584)
-- Prevention Research Centers	\$18,001	\$17,900	\$0	(\$17,900)
-- Prevention Research Centers (PPHF)	\$10,000	\$10,000	\$0	(\$10,000)
-- Prevention Research Centers (PHS Evaluation Transfer)	\$0	\$0	\$25,000	\$25,000
-- Heart Disease and Stroke	\$55,284	\$54,975	\$0	(\$54,975)
-- Diabetes	\$64,796	\$64,434	\$0	(\$64,434)
-- Diabetes (PPHF)	\$0	\$10,000	\$0	(\$10,000)
-- Cancer Prevention and Control (PPHF)	\$0	\$0	\$260,871	\$260,871
-- Cancer Prevention and Control	\$345,332	\$348,304	\$62,794	(\$285,510)
-- Oral Health	\$14,726	\$14,644	\$14,653	\$9
-- Safe Motherhood/Infant Health	\$44,049	\$43,803	\$43,848	\$45
-- Arthritis and Other Chronic Diseases	\$22,762	\$25,196	\$0	(\$25,196)

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Chronic Disease Prevention and Health Promotion (continued)				
-- Chronic Diseases Prevention and Health Promotion Grants	\$42,200	\$0	\$378,607	\$378,607
-- Competitive Grants to States and Local - BA	\$0	\$0	\$378,607	\$378,607
-- Competitive Grants to States and Local (PPHF)	\$42,200	\$0	\$0	\$0
-- Community Grants	\$206,215	\$279,940	\$146,340	(\$133,600)
-- Healthy Communities	\$22,197	\$0	\$0	\$0
-- Racial and Ethnic Approach to Community Health	\$14,018	\$13,940	\$0	(\$13,940)
-- Racial and Ethnic Approach to Community Health (PPHF)	\$25,000	\$40,000	\$0	(\$40,000)
-- Community Transformation Grants (PPHF)	\$145,000	\$226,000	\$146,340	(\$79,660)
-- Outreach and Education (PPHF)	\$2,000	\$0	\$0	\$0
-- Prevention, Outreach, and Education (PPHF)	\$0	\$26,000	\$0	(\$26,000)
-- Million Hearts (PPHF)	\$0	\$0	\$5,000	\$5,000
-- National Youth Fitness Survey (PPHF)	\$6,000	\$0	\$0	\$0
-- Promoting Obesity Prevention in Early Childhood (PPHF)	\$750	\$0	\$0	\$0
-- Workplace Wellness (PPHF)	\$10,000	\$10,000	\$4,000	(\$6,000)
-- Healthy Weight Task Force Obesity Activities (PPHF)	\$0	\$5,000	\$4,000	(\$1,000)
-- Hospitals Promoting Breastfeeding (PPHF)	\$0	\$7,050	\$2,500	(\$4,550)
Birth Defects, Developmental Disabilities, Disability and Health	\$136,072	\$137,287	\$125,565	(\$11,722)
-- Child Health and Development	\$62,295	\$61,966	\$8,653	(\$53,313)
-- Autism (non-add)	\$21,380	\$21,265	\$0	(\$21,265)
-- Child Health and Development (PPHF)	\$0	\$0	\$49,957	\$49,957
-- Autism (non-add) (PPHF)	\$0	\$0	\$21,340	\$21,340
-- Health and Development with Disabilities	\$54,920	\$56,574	\$7,360	(\$49,214)
-- Health and Development with Disabilities (PPHF)	\$0	\$0	\$43,841	\$43,841
-- Public Health Approach to Blood Disorders	\$18,857	\$18,747	\$2,463	(\$16,284)
-- Public Health Approach to Blood Disorders (PPHF)	\$0	\$0	\$13,291	\$13,291
Environmental Health	\$169,855	\$139,998	\$132,672	(\$7,326)
-- Environmental Health Laboratory	\$42,628	\$42,383	\$42,394	\$11
-- Environmental Health Activities	\$35,526	\$35,322	\$33,962	(\$1,360)
-- Built Environment & Health Initiative (non-add)	\$2,634	\$2,628	\$0	(\$2,628)
-- Climate Change (non-add)	\$7,401	\$7,359	\$4,875	(\$2,484)
-- Environmental and Health Outcome Tracking Network (PPHF)	\$35,000	\$35,000	\$29,000	(\$6,000)
-- Asthma	\$27,444	\$25,298	\$0	(\$25,298)
-- Healthy Homes/Childhood Lead Poisoning	\$29,257	\$1,995	\$0	(\$1,995)
-- Healthy Home and Community Environments	\$0	\$0	\$27,316	\$27,316
Injury Prevention and Control	\$143,714	\$137,693	\$137,754	\$61
-- Intentional Injury	\$98,398	\$93,282	\$93,317	\$35
-- NVDRS	\$3,479	\$3,471	\$3,472	\$1
-- Unintentional Injury	\$31,315	\$30,966	\$30,988	\$22
-- Injury Control Research Centers	\$10,522	\$9,974	\$9,977	\$3
Public Health Scientific Services	\$467,564	\$461,741	\$505,069	\$43,328
-- Health Statistics	\$138,683	\$138,683	\$161,833	\$23,150
-- Health Statistics - PHS Evaluation Transfer	\$138,683	\$138,683	\$161,833	\$23,150
-- Surveillance, Epidemiology, and PH Informatics	\$267,747	\$262,129	\$282,541	\$20,412
-- Surveillance, Epidemiology, and PH Informatics - BA	\$111,661	\$108,043	\$0	(\$108,043)
-- Surveillance, Epidemiology, and PH Informatics - PHS Eval	\$109,086	\$109,086	\$217,541	\$108,455
-- Surveillance, Epidemiology, and PH Informatics - PPHF	\$47,000	\$45,000	\$65,000	\$20,000
-- Community Guide (PPHF)	\$7,000	\$10,000	\$10,000	\$0
-- Public Health Research (PPHF)	\$10,000	\$0	\$0	\$0
-- Healthcare Surveillance/Health Statistics (PPHF)	\$30,000	\$35,000	\$35,000	\$0
-- State/Local Lab Efficiency and Sustainability (PPHF)	\$0	\$0	\$20,000	\$20,000
-- Public Health Workforce and Career Development - BA	\$36,134	\$35,929	\$35,695	(\$234)
-- Public Health Workforce Capacity (PPHF)	\$25,000	\$25,000	\$25,000	\$0

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Occupational Safety and Health	<u>\$316,079</u>	<u>\$292,588</u>	<u>\$249,364</u>	<u>(\$43,224)</u>
-- National Occupational Research Agenda (NORA)	\$111,367	\$111,366	\$91,724	(\$19,642)
-- World Trade Center - BA	\$21,956	\$0	\$0	\$0
-- Education and Research Centers - BA	\$24,321	\$24,268	\$0	(\$24,268)
-- Personal Protective Technology - BA	\$16,880	\$16,791	\$0	(\$16,791)
-- Personal Protective Technology - PHS Evaluation Transfer	\$0	\$0	\$16,880	\$16,880
-- Healthier Workforce Center - BA	\$5,026	\$5,016	\$0	(\$5,016)
-- Healthier Workforce Center - PHS Evaluation Transfer	\$0	\$0	\$5,026	\$5,026
-- Mining Research - BA	\$52,687	\$52,363	\$0	(\$52,363)
-- Mining Research - PHS Evaluation Transfer	\$0	\$0	\$52,687	\$52,687
-- Other Occupational Safety and Health Research - BA	\$83,842	\$82,784	\$0	(\$82,784)
-- Other Occupational Safety and Health Research - PHS Evaluation Transfer	\$0	\$0	\$83,047	\$83,047
-- NanoTechnology (non-add)	\$9,500	\$9,500	\$9,500	\$0
Global Health	<u>\$340,265</u>	<u>\$347,594</u>	<u>\$362,889</u>	<u>\$15,295</u>
-- Global AIDS Program	\$118,741	\$117,118	\$117,156	\$38
-- Global Immunization Program	<u>\$150,854</u>	<u>\$160,287</u>	<u>\$175,417</u>	<u>\$15,130</u>
-- Polio Eradication	\$101,597	\$111,286	\$126,365	\$15,079
-- Measles and Other Vaccine Preventable Diseases	\$49,257	\$49,001	\$49,052	\$51
-- Global Disease Detection and Emergency Response	<u>\$41,902</u>	<u>\$41,601</u>	<u>\$41,659</u>	<u>\$58</u>
-- Global Disease Detection (non-add)	\$35,755	N/A	\$35,604	N/A
-- Parasitic Diseases and Malaria	<u>\$19,467</u>	<u>\$19,367</u>	<u>\$19,417</u>	<u>\$50</u>
-- Malaria (non-add)	\$9,386	N/A	\$9,412	N/A
-- Global Public Health Capacity Development	\$9,301	\$9,221	\$9,240	\$19
Public Health Preparedness and Response	<u>\$1,415,416</u>	<u>\$1,329,479</u>	<u>\$1,275,136</u>	<u>(\$54,343)</u>
-- State and Local Preparedness and Response Capability	<u>\$664,294</u>	<u>\$657,418</u>	<u>\$641,917</u>	<u>(\$15,501)</u>
-- State and Local Preparedness and Response Capability - BA (non-add)	\$654,294	\$657,418	\$641,917	(\$15,501)
-- CDC Preparedness and Response Capability	\$160,121	\$138,269	\$146,999	\$8,730
-- Strategic National Stockpile	<u>\$591,001</u>	<u>\$533,792</u>	<u>\$486,220</u>	<u>(\$47,572)</u>
-- Strategic National Stockpile - BA	\$522,486	\$503,792	\$439,444	(\$64,348)
-- PHSSEF Strategic National Stockpile Transfer	\$68,515	\$30,000	\$46,776	\$16,776
Cross-Cutting Activities and Program Support	<u>\$604,739</u>	<u>\$659,113</u>	<u>\$528,848</u>	<u>(\$130,265)</u>
-- Preventive Health and Health Services Block Grants - BA	\$80,094	\$79,545	\$0	(\$79,545)
-- Business Services Support - BA	\$362,026	\$394,682	\$368,529	(\$26,153)
-- Building and facilities - BA	\$0	\$24,946	\$0	(\$24,946)
-- Public Health Leadership and Support - BA	\$121,419	\$118,740	\$119,119	\$379
-- National Prevention Strategy (PPHF)	\$1,000	\$1,000	\$1,000	\$0
-- Public Health Infrastructure (PPHF)	\$40,200	\$40,200	\$40,200	\$0
Total CDC, Budget Authority -	\$5,648,970	\$5,655,670	\$4,991,523	(\$664,147)